

社会福祉事業 事業活動内訳表
 (自) 平成30年4月1日 (至) 平成31年3月31日

区分	勘定科目	本部	平成30年度														合計	内訳引当金	事業活動合計								
			よこ市の歳入	よこ市の歳入	よこ市の歳入	よこ市の歳入	よこ市の歳入	よこ市の歳入	よこ市の歳入	よこ市の歳入	よこ市の歳入	よこ市の歳入	よこ市の歳入	よこ市の歳入	よこ市の歳入	よこ市の歳入											
中核事業	経理経費等補助金収益		212,272,410	218,838,770	192,505,000	153,462,450	194,470,700	134,709,499	183,787,730	136,729,218	163,528,950	208,278,099	132,274,781	143,450,040	172,312,517	114,675,788	135,261,470	88,563,760	137,043,531	126,230,767	0	2,828,473,478	0	2,828,473,478			
	その他収益																					0	0				
	特定活動収益計(1)	0	212,272,410	218,838,770	192,505,000	153,462,450	194,470,700	134,709,499	183,787,730	136,729,218	163,528,950	208,278,099	132,274,781	143,450,040	172,312,517	114,675,788	135,261,470	88,563,760	137,043,531	126,230,767	0	2,828,473,478	0	2,828,473,478			
	人件費	60,085,374	139,215,918	145,103,832	114,118,215	107,138,234	131,362,283	89,497,090	103,719,285	95,340,771	103,457,849	131,211,821	92,356,928	109,215,542	122,268,731	73,285,395	100,986,112	70,071,911	100,827,867	91,206,193	1,980,414,451	0	1,980,414,451				
	事務費	12,759,119	17,989,714	16,103,225	12,759,119	13,160,888	15,542,764	11,514,889	11,621,200	11,688,377	12,267,722	16,791,297	13,401,085	9,338,689	10,715,975	6,512,284	8,382,171	17,054,695	19,118,935	16,877,925	240,841,054	0	240,841,054				
	賃借料	36,801,750	15,212,038	11,309,099	14,935,077	14,117,505	15,739,010	7,708,099	15,357,555	10,128,076	15,264,900	11,035,460	15,076,133	16,116,841	11,380,249	7,809,385	6,817,444	21,040,219	14,314,591	271,960,496	0	271,960,496					
	経費控除	3,886,262	8,181,316	8,449,122	10,774,725	10,774,725	9,399,917	7,745,907	9,152,978	10,665,063	10,100,360	10,145,903	11,314,319	10,306,611	11,938,750	5,795,999	10,204,514	12,741,118	11,344,149	9,397,149	180,114,827	0	180,114,827				
	経費補助金等特別独立金取崩額		-1,913,335	-6,018,989	-6,344,396	-4,352,864	-6,977,107	-5,008,191	-5,954,049	-7,110,307	-6,701,543	-7,688,273	-7,703,231	-7,993,085	-8,625,849	-4,516,399	-8,475,064	-7,320,325	-9,733,104	-7,538,580	-119,974,691	0	-119,974,691				
	徴収不能額																					0	0	0			
	徴収不能引当金繰入																					0	0	0			
特定活動費用計(2)	100,773,368	178,684,751	174,946,389	146,242,740	138,634,538	165,066,867	111,487,794	133,896,969	120,709,680	134,388,388	161,496,208	121,174,977	135,937,890	152,474,448	92,457,538	118,907,118	99,310,843	142,598,065	134,257,278	0	2,553,356,547	0	2,553,356,547				
特定活動収益額(3) = (1) - (2)	-100,773,368	33,587,659	43,892,481	46,262,260	14,827,912	29,403,833	23,251,705	29,870,761	16,019,238	29,138,562	46,781,891	11,099,804	7,512,150	19,986,069	22,218,258	16,354,352	-10,747,083	-5,554,534	1,972,489	0	275,117,431	0	275,117,431				
繰入金等特別補助金収益		73,040	176,130	339,620	542,022	154,755	542,022	128,760	263,700	215,228	72,687	215,228	189,416	169,416	109,881	117,216	95,945	117,216	95,945	23,696	23,696	0	23,696				
貸付料配当金収益	649	903	2,672	2,575	3,102	3,856	1,533	2,286	437	834	3,556	539	179	148	155	105	5	52	110	0	0	0	0				
基本財産評価損																					0	0	0				
特定資産評価損	7,794	2,551,300	75,596	133,400	3,236,074	76,000	35,342	54,000	1,657,400	90,601	100,000	1,588,000	12,000	131,110	133,960	15,000		15,000		9,897,977	0	9,897,977					
その他特定資産評価損	8,443	2,825,343	254,388	475,795	3,239,178	234,611	578,897	185,046	1,654,037	355,135	318,782	1,588,539	84,566	71,029	131,245	303,481	5	177,268	111,055	0	12,401,071	0	12,401,071				
特定活動外収益計(4)		365,765	190,389	500,811	711,279	248,108	1,033,700	351,708	224,455	368,782	257,610	304,881	133,789	140,110	103,518	411,452	399,992	187,058	107,942	0	6,042,319	0	6,042,319				
基本財産評価損																					0	0	0				
特定資産評価損																					0	0	0				
特定活動外費用計(5)	0	2,982,465	190,389	500,811	2,378,659	248,108	1,033,700	351,708	1,872,955	368,782	257,610	1,831,261	133,789	140,110	103,518	411,452	399,992	187,058	107,942	0	13,280,399	0	13,280,399				
特定活動外収益額(6) = (4) - (5)	8,443	-237,222	64,909	-25,016	860,517	-14,497	-454,903	-166,862	-214,918	-13,617	61,172	-242,742	-48,923	-49,881	-27,747	-107,971	-399,987	-9,790	3,113	0	979,328	0	-979,328				
経常収益額(7) = (3) + (6)	-100,764,943	33,350,437	44,056,400	46,237,244	15,688,439	29,389,336	22,796,802	29,704,099	15,865,220	29,124,945	46,643,063	10,857,062	7,463,227	19,828,988	22,246,005	16,246,381	-11,147,070	-5,564,324	1,976,602	0	274,138,103	0	274,138,103				
経常収益等特別金収益																					0	0	0				
経常収益等特別金取崩額																					0	0	0				
特定資産評価損																					0	0	0				
特定資産取崩額																					0	0	0				
経常収益等特別金収益																					0	0	0				
経常収益等特別金取崩額																					0	0	0				
特定資産評価損																					0	0	0				
特定資産取崩額																					0	0	0				
特別収益計(8)	101,829,401	0	0	0	254,592	0	0	0	0	0	0	0	0	0	0	0	7,000,000	6,000,000	4,000,000	205,993,844	279,781,485	314,169,109	309,402,000	1,228,440,431	0	1,228,440,431	
基本金取崩額																					0	0	0	0			
特定資産評価損																					0	0	0	0			
特定資産取崩額(9) = (8) - (9)	101,829,401	0	0	0	254,592	0	0	0	0	0	0	0	0	0	0	0	7,000,000	6,000,000	4,000,000	205,993,844	279,781,485	314,169,109	309,402,000	1,228,440,431	0	1,228,440,431	
特別収益額(10) = (8) - (9)	101,829,401	0	0	0	254,592	0	0	0	0	0	0	0	0	0	0	0	7,000,000	6,000,000	4,000,000	205,993,844	279,781,485	314,169,109	309,402,000	1,228,440,431	0	1,228,440,431	
経常収益等特別金収益																					0	0	0	0			
経常収益等特別金取崩額																					0	0	0	0			
特定資産評価損																					0	0	0	0			
特定資産取崩額																					0	0	0	0			
特別収益計(11) = (7) + (10)	15,087,277	13,405,590	54,011,620	26,112,671	40,303,994	16,706,002	99,100,693	28,831,131	49,891,812	28,224,717	31,272,177	45,329,058	49,646,225	24,045,834	39,746,634	49,116,179	47,459,201	188,630,403	16,807,622	30,219,720	51,212,583	7,122,485	24,702,133	62,000,000	999,729,415	0	999,729,415
経常収益等特別金収益																					0	0	0	0			
経常収益等特別金取崩額																					0	0	0	0			
特定資産評価損																					0	0	0	0			
特定資産取崩額																					0	0	0	0			
特別収益計(12) = (11) + (12)	15,087,277	13,405,590	54,011,620	26,112,671	40,303,994	16,706,002	99,100,693	28,831,131	49,891,812	28,224,717	31,272,177	45,329,058	49,646,225	24,045,834	39,746,634	49,116,179	47,459,201	188,630,403	16,807,622	30,219,720	51,212,583	7,122,485	24,702,133	62,000,000	999,729,415	0	999,729,415
経常収益等特別金収益																					0	0	0	0			
経常収益等特別金取崩額																					0	0	0	0			
特定資産評価損																					0	0	0	0			
特定資産取崩額																					0	0	0	0			
特別収益計(13) = (12) + (13)	15,087,277	13,405,590	54,011,620	26,112,671	40,303,994	16,706,002	99,100,693	28,831,131	49,891,812	28,224,717	31,272,177	45,329,058	49,646,225	24,045,834	39,746,634	49,116,179	47,459,201	188,630,403	16,807,622	30,219,720	51,212,583	7,122,485	24,702,				